

Budget Request: ASEWU S&A Budget Request 2019-2020.

Budget	ASEWU S&A Budget Request 2019-2020.
Request ID	BR0825725
Organization	ASEWU (Associated Students of Eastern Washington University)
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/8/19 5:23 pm
Submitted By	Alicia Marie Decker aliciamdecker@eagles.ewu.edu
Status	Pending
Total Requested	\$559,223.00

ASEWU 300188 (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - Ms. Grace Salary/Benefits	\$72,403.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - student employees and elections clerks	\$308,056.00
3	66500-66610 Overtime & Additional Hours -	\$0.00
4	700 Salary Allocations for Increases and Adjustments -	\$0.00
	Totals:	\$380,459.00

ASEWU 300188 (2. Direct Expense (700))

No.	Line Item	Requested
1	71430-71433 Rentals & Leases - Copier Maintenance Lease	\$5,630.00
2	71420-71422 Communications (Telephone, Misc Comm., Postage) - telephone equipment lease	\$6,000.00
3	71400-71404 Supplies & Materials - general operating costs	\$2,300.00
4	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
5	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
6	71300-71360 Utilities -	\$0.00
7	71410-71412 Printing Charges -	\$0.00
8	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
9	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) -	\$0.00
10	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$0.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$13,930.00

ASEWU 300188 Summary

This category has previously been listed with "ASEWU 300188 - 600 Wages and Benefits". This year we are separating these to show the difference between out office supplies and operating costs, and wages and benefits.

Council 300088 (2. Direct Expense (700))

No.	Line Item	Requested
1	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Co-sponsorship	\$42,500.00
2	71400-71404 Supplies & Materials - promotional items/posters/prints	\$11,000.00
3	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$600.00
4	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
5	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
6	71300-71360 Utilities -	\$0.00
7	71410-71412 Printing Charges -	\$0.00
8	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
9	71430-71433 Rentals & Leases -	\$0.00
10	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$54,100.00

Council 300088 Summary

ASEWU routinely co-sponsors event around campus. We like to allocate \$5,500 per quarter in granting co-sponsor funds to clubs in need, as well has contributing \$3,500 to Homecoming, \$4,000 to Diversity and Inclusion Week, \$4,000 in EWU-Spokane Support, \$10,000 in the spring concert, and \$3,000 for Start Up clubs.

Elections 300036 (2. Direct Expense (700))

No.	Line Item	Requested
1	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - advertising	\$4,000.00
2	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - activities and events	\$6,000.00
3	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
4	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
5	71300-71360 Utilities -	\$0.00
6	71400-71404 Supplies & Materials -	\$0.00
7	71410-71412 Printing Charges -	\$0.00
8	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
9	71430-71433 Rentals & Leases -	\$0.00
10	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$0.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$10,000.00

Elections 300036 Summary

This will cover the cost of the planned voting period extension.

Executive 300027 (2. Direct Expense (700))

No.	Line Item	Requested
1	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Trainings & Mentor/Mentee Program	\$13,000.00
2	71400-71404 Supplies & Materials - Supplies/Other	\$13,200.00
3	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Leadership Conferences	\$1,800.00
4	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
5	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
6	71300-71360 Utilities -	\$0.00
7	71410-71412 Printing Charges -	\$0.00
8	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
9	71430-71433 Rentals & Leases -	\$0.00
10	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$28,000.00

Executive 300027 Summary

In the Executive Budget, we budget both the fall and winter training. The budget request is the same as last year to allow members to focus on professional development skills and the Mentor/Mentee program in collaboration with SAIL.

Legislative Affairs 300089 (2. Direct Expense (700))

No.	Line Item	Requested
1	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - WSA Contract and Meetings	\$17,045.00
2	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Lobby Day & Voter Reg. Drives	\$15,689.00
3	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
4	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
5	71300-71360 Utilities -	\$0.00
6	71400-71404 Supplies & Materials -	\$0.00
7	71410-71412 Printing Charges -	\$0.00
8	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
9	71430-71433 Rentals & Leases -	\$0.00
10	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$0.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$32,734.00

Legislative Affairs 300089 Summary

This is the same request as last year to allow our legislative affairs representative more possibilities with their duties.

Student Funding (2. Direct Expense (700))

No.	Line Item	Requested
1	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Supplemental Club Requests	\$35,000.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials -	\$0.00
6	71410-71412 Printing Charges -	\$0.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$0.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$35,000.00

Student Funding Summary

The Student Funding account is reserved for council to approve funds to clubs and individuals in need. We have helped a tremendous amount of students in the past going to conferences across the country to not only attend but present at. ASEWU takes the price, timeline, travel and accommodations into consideration before approving funding or those requesting these funds.

Superior Court 300028 (2. Direct Expense (700))

No.	Line Item	Requested
1	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Activities and Events	\$5,000.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials -	\$0.00
6	71410-71412 Printing Charges -	\$0.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$0.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$5,000.00

Superior Court 300028 Summary

The Superior Court budget is requesting this in order to hold multiple events and tabling days per quarter.

Reviews

Stacey Reece (Director for SAIL) - Pending