

Budget Request: Campus Recreation (Salaries)

Budget	Campus Recreation (Salaries)
Request ID	BR0825511
Organization	Campus Recreation
Budget Period	FY 20 (July 2019 to June 30, 2020)
Date Submitted	1/8/19 2:40 pm
Submitted By	Michael Campitelli mcampitelli@ewu.edu
Status	Pending
Total Requested	\$385,749.00

Wages/Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - total Wages & Benefits	\$375,103.00
	Totals:	\$375,103.00

Wages/Benefits Summary

Wages and benefits for all admin/classified staff in Campus Rec

Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments - Classified Salary Allocations	\$3,341.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Contractual Service	\$3,305.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials - General Office Supplies	\$1,000.00
6	71410-71412 Printing Charges - CRec Catalog Printing Costs	\$1,000.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
8	71430-71433 Rentals & Leases - Rental equipment for The BLITZ	\$1,500.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71446-71652 Other (Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - NIRSA Regional Conf Fee	\$500.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$0.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$10,646.00

Documents

[CRec Salaries Questionnaire.pdf](#) - Michael Campitelli (1/8/19 2:30 pm)