

# Budget Request: Campus Recreation Vehicle Operations

Budget	Campus Recreation Vehicle Operations
Request ID	BR0825531
Organization	Campus Recreation Shuttle Bus Operations
Budget Period	FY 20 (July 2019 to June 30, 2020)
Date Submitted	1/8/19 4:42 pm
Submitted By	Michael Campitelli <a href="mailto:mcampitelli@ewu.edu">mcampitelli@ewu.edu</a>
Status	Pending
Total Requested	\$15,012.00

## Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments -	\$0.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials -	\$0.00
6	71410-71412 Printing Charges -	\$0.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) - Automotive Shop (#1)	\$11,500.00
10	71446-71652 Other ( Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Fleet Insurance	\$3,512.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$0.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$15,012.00

## Direct Expense Summary

#1) Planned basic maintenance (oil changes, tire changes etc) for all CRec vehicles

## Documents

[CRec Vehicle Operations FY20 Questionnaire.pdf](#) - Michael Campitelli (1/8/19 3:38 pm)