

# Budget Request: Club Sports Federation FY 20 Budget Request

Budget	Club Sports Federation FY 20 Budget Request
Request ID	BR0825558
Organization	Club Sports Federation
Budget Period	FY 20 (July 2019 to June 30, 2020)
Date Submitted	1/8/19 4 pm
Submitted By	Travis Allen <a href="mailto:tallen16@ewu.edu">tallen16@ewu.edu</a>
Status	Pending
Total Requested	\$108,150.00

## Club Sports Federation FY 20 Budget Request - Wages and Benefits (600) (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Wages	\$13,000.00
	Totals:	\$13,000.00

## Club Sports Federation FY 20 Budget Request - Direct Expense (700) (2. Direct Expense (700))

No.	Line Item	Requested
1	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
2	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
3	71300-71360 Utilities -	\$0.00
4	71400-71404 Supplies & Materials -	\$12,000.00
5	71410-71412 Printing Charges -	\$300.00
6	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$850.00
7	71430-71433 Rentals & Leases -	\$3,000.00
8	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
9	71446-71652 Other ( Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) -	\$2,000.00
10	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$7,000.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
12	700 Direct Expense - Club Allocations	\$70,000.00
	Totals:	\$95,150.00

## Club Sports Federation FY 20 Budget Request - Direct Expense (700) Summary

The increase in 71400-71404 Supplies and Materials is the consolidation of other line items into the proper category. The increase in 700 Direct Expense - Club Allocation is due to increases in Campus Recreation bus rental and drivers daily wages.

## Documents

[CSF Narrative FY20.pdf](#) - Travis Allen (1/8/19 3:59 pm)