Budget Request: Eagle Entertainment

Budget	Eagle Entertainment
Request ID	BR0824682
Organization	Eagle Entertainment
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/8/19 1:14 pm
Submitted By	Stacey Reece sreece@ewu.edu
Status	Pending
Total Requested	\$297,315.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Event Coordinators Wages and Benefits	\$90,815.00
	Totals:	\$90,815.00

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	71100-71110 Personal Services, (IT Serv., Comm. Serv., Emp Train Serv., Other) - Personal Services	\$5,000.00
2	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Contractional Services	\$92,500.00
3	71300-71360 Utilities - Utilities	\$0.00
4	71400-71404 Supplies & Materials - Supplies and Materials	\$23,000.00
5	71410-71412 Printing Charges - Printing Charges	\$10,000.00
6	71420-71422 Communications (Telephone, Misc Comm., Postage) - Communications	\$4,000.00
7	71430-71433 Rentals & Leases - Rental and Leases	\$9,000.00
8	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) - Repairs	\$0.00
9	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Other costs	\$2,000.00
10	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Travel	\$60,000.00
11	72010-72032 Equipment Capital/Equipment Library - Equipment	\$1,000.00
	Totals:	\$206,500.00

Reviews

Samantha Armstrong Ash (Associate Director for SAIL) - Pending Stacey Reece (Director for SAIL) - Pending Samantha Armstrong Ash (Associate Director for SAIL) - Pending Stacey Reece (Director for SAIL) - Pending

Documents

Eagle Entertainment form sa funding request documentation fy19 supplemental fy20 general requests reece stacey(1) copy.pdf - Stacey Reece (1/6/19 7:09 pm)