

# Budget Request: Easterner FY2020

Budget	Easterner FY2020
Request ID	BR0824081
Organization	The Easterner
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/15/19 11:16 am
Submitted By	Carleigh Hill <a href="mailto:chill26@ewu.edu">chill26@ewu.edu</a>
Status	Pending
Total Requested	\$175,294.00

## Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits -	\$0.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Director, 29,952 Student Contracts- 101,484, Benefits 15,773	\$147,209.00
3	66500-66610 Overtime & Additional Hours -	\$0.00
	Totals:	\$147,209.00

## Operations (2. Direct Expense (700))

No.	Line Item	Requested
1	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
2	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - SNO Webhosting & emails	\$775.00
3	71300-71360 Utilities -	\$0.00
4	71400-71404 Supplies & Materials - T-shirts, office supplies	\$485.00
5	71410-71412 Printing Charges - Griffin Publishing contract	\$21,000.00
6	71420-71422 Communications (Telephone, Misc Comm., Postage) - Billing postage	\$25.00
7	71430-71433 Rentals & Leases -	\$0.00
8	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
9	71446-71652 Other ( Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Webinars, AP Stylebook, Conference registration	\$2,100.00
10	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Conference travel	\$3,700.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
12	700 Salary Allocations for Increases and Adjustments -	\$0.00
	Totals:	\$28,085.00

## Reviews

Samantha Armstrong Ash (Associate Director for SAIL) - Pending  
Samantha Armstrong Ash (Associate Director for SAIL) - Pending

Documents

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[Easterner Budget Narrative FY20.pdf](#) - Carleigh Hill (1/11/19 10:45 am)