

Budget Request: Multicultural Center S&A 2019-2020 Budget Request (300245)

Budget	Multicultural Center S&A 2019-2020 Budget Request (300245)
Request ID	BR0827314
Organization	Multicultural Center
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/11/19 12:48 pm
Submitted By	Vanessa E Delgado vdelgado2@ewu.edu
Status	Pending
Total Requested	\$100,000.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Employment	\$52,000.00
2	61100-65500 Administrative/FacultyClassified Wages and Benefits -	\$0.00
3	66500-66610 Overtime & Additional Hours -	\$0.00
4	700 Salary Allocations for Increases and Adjustments -	\$0.00
	Totals:	\$52,000.00

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments -	\$0.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) - IT Services	\$500.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Campus wide speakers and cosponsorships	\$15,000.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials - Marketing merchandice and office supplies	\$6,000.00
6	71410-71412 Printing Charges - Printing marketing materials	\$1,000.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) - Phone and postage	\$1,200.00
8	71430-71433 Rentals & Leases - Film rights and equipment leases	\$2,000.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) - misc repairs	\$300.00
10	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Conferences, misc fees, computers	\$7,000.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Conference travel, speaker travel, Catering	\$15,000.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$48,000.00

Documents

[form_sa_funding_request_documentation_fy19_supplemental_fy20_general_requests_delgado_vanessa.pdf](#) - Vanessa E Delgado (1/11/19 12:48 pm)