

Budget Request: Office of Community Engagement S&A 2019-2020 Budget Request (300230)

Budget	Office of Community Engagement S&A 2019-2020 Budget Request (300230)
Request ID	BR0825629
Organization	Eagle Volunteers!
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/9/19 4:54 pm
Submitted By	Brian Davenport bdavenport2@ewu.edu
Status	Pending
Total Requested	\$65,782.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - Assistant Director for Co-Curricular Engagement	\$52,000.00
	Totals:	\$52,000.00

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
2	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - OrgSync,Strengths Quest, First Aid, and Food Handlers	\$3,732.00
3	71300-71360 Utilities -	\$0.00
4	71400-71404 Supplies & Materials - General Supplies, MLK Shirts	\$2,500.00
5	71410-71412 Printing Charges - Misc Printing	\$275.00
6	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
7	71430-71433 Rentals & Leases - Shuttle Buses, School Buses, Retreat Bus	\$2,650.00
8	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
9	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Event planning fee, EE Fee	\$325.00
10	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Retreat, Meals & Light Refreshments, Motorpool	\$4,300.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$13,782.00

Documents

[19-20 S&A Funding Request OCE.pdf](#) - Brian Davenport (1/9/19 4:54 pm)