

Budget Request: Pride Center Budget FY20

Budget	Pride Center Budget FY20
Request ID	BR0827431
Organization	Pride Center
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/16/19 1:27 pm
Submitted By	Nick Franco nfranco@ewu.edu
Status	Pending
Total Requested	\$105,000.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - Admin Staff and Benefits	\$73,000.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Wages and Benefits	\$15,166.00
	Totals:	\$88,166.00

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Contract Services	\$3,000.00
2	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$500.00
3	71410-71412 Printing Charges - Printing	\$1,500.00
4	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Travel Expenses	\$2,000.00
5	71400-71404 Supplies & Materials - Supplies and Materials	\$6,834.00
6	700 Salary Allocations for Increases and Adjustments - Salary Allocations for Potential Manager Wage Increase	\$3,000.00
7	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
8	71300-71360 Utilities -	\$0.00
9	71430-71433 Rentals & Leases -	\$0.00
10	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
11	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) -	\$0.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$16,834.00

Comments

Nick Franco (1/11/19 3:37 pm)
"Thank you!"