

Budget Request: Student Activities, Involvement and Leadership (SAIL)

2019-2010 S&A Budget Request

Budget	Student Activities, Involvement and Leadership (SAIL) 2019-2010 S&A Budget Request
Request ID	BR0824679
Organization	Student Activities Involvement & Leadership
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/8/19 1:10 pm
Submitted By	Stacey Reece sreece@ewu.edu
Status	Pending
Total Requested	\$598,397.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - Professional Staff Wages & Benefits	\$303,000.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Hourly Staff Wages & Benefits	\$80,027.00
	Totals:	\$383,027.00

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments - Professional Staff Salary Raise Increases	\$8,870.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) - Personal Contracts	\$5,000.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Contractual Services	\$92,500.00
4	71300-71360 Utilities - Utilities	\$0.00
5	71400-71404 Supplies & Materials - Supplies and Materials	\$23,000.00
6	71410-71412 Printing Charges - Printing Services	\$10,000.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) - Communications(Phone, Mail, Postage)	\$4,000.00
8	71430-71433 Rentals & Leases - Rental Leases	\$9,000.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) - Repairs	\$0.00
10	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Other costs	\$2,000.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Travel	\$60,000.00
12	72010-72032 Equipment Capital/Equipment Library - Equipment	\$1,000.00
	Totals:	\$215,370.00

Documents

[SAIL - form sa funding request documentation fy19 supplemental fy20 general requests reece stacey copy.pdf](#) - Stacey Reece (1/6/19 6:44

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