

# Budget Request: SGL- Global Outreach and Engagement

Budget	SGL- Global Outreach and Engagement
Request ID	BR0824991
Organization	School of Global Learning
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/9/19 2:21 pm
Submitted By	Michael Reid <a href="mailto:mreid@ewu.edu">mreid@ewu.edu</a>
Status	Pending
Total Requested	\$96,280.00

## Student Employees (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Hourly wage for IPAs	\$61,780.00
2	F. Events/All Expenses - Activity stipend for IPAs	\$2,500.00
3	600 Wages and Benefits - GSA stipend	\$7,500.00
	Totals:	\$71,780.00

### Student Employees Summary

Our budget assumes 5 international peer advisors working at 19 hours a week for the majority of the year. Activity stipend will be used to cover incidental allowed expenses so that student workers are not required to pay out-of-pocket for programmatically required staffing at for-pay venues.

## Coffee Talk Global Meetup (2. Direct Expense (700))

No.	Line Item	Requested
1	F. Events/All Expenses - Dining services catering and PO for weekly Coffee Talk Global Meetup	\$9,500.00
	Totals:	\$9,500.00

### Coffee Talk Global Meetup Summary

The majority of these monies will go back to the university in the form of dining services contracts.

## Events and programs (2. Direct Expense (700))

No.	Line Item	Requested
1	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Transportation, lodging, and tickets for events and for incoming student transport from airport	\$12,000.00
2	F. Events/All Expenses - On campus venues	\$3,000.00
	Totals:	\$15,000.00

### Events and programs Summary

With the PUB MPR moving to a fee based model our two most commonly used venues (HAR 201 and PUB MPR) will now have fees associated with them. Additionally, we will have fees associated with campus sound production for events like Culture Night. Additionally, we are planning to do 4 larger events/trips, open to domestic and international students, over the course of the year and hope to partially subsidize them to make them financially accessible to students.

[form\\_sa\\_funding\\_request\\_documentation\\_fy19\\_supplemental\\_fy20\\_general\\_requests\\_reid\\_michael.pdf](#) - Michael Reid (1/9/19 2:18 pm)