

Budget Request: Student Accounting

Budget	Student Accounting
Request ID	BR0824381
Organization	Student Accounting
Budget Period	FY20 (July 2019 to June 30, 2020)
Date Submitted	1/4/19 10:24 pm
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	\$201,451.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits -	\$154,501.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts -	\$10,000.00
	Totals:	\$164,501.00

Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments -	\$7,500.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$12,500.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$6,500.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials -	\$3,750.00
6	71410-71412 Printing Charges -	\$0.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$2,000.00
8	71430-71433 Rentals & Leases -	\$1,200.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) -	\$1,000.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$2,500.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$36,950.00

Documents

[Student Accounting Narrative FY20.pdf](#) - Samantha Armstrong Ash (1/4/19 10:24 pm)