



Services and Activities Fee Committee Agenda

April 12, 2019

- 1) Introductions & Attendance: Meeting Began 10:35am**
 - a) Alicia Decker, ASEWU Finance Vice President, Chair (**PRESENT**)
 - b) Conner Irvin, Student-at-large (**PRESENT**)
 - c) Angelina DeGrazia, Student-at-large (**PRESENT**)
 - d) Reilly Responde, Student-at-large, Vice Chair (**PRESENT**)
 - e) Taylor Larsen, Student-at-large (**PRESENT**)
 - f) Emily Wilson, Student-at-large (**PRESENT**)
 - g) Samantha Armstrong, Student Accounting Office (**PRESENT**)
 - h) Vanessa Delgado, Faculty – Multicultural Center (**PRESENT**)
 - i) Brock Sieb, Student Life – Housing and Residential Life (**PRESENT**)
 - j) Jacob Miller, Faculty – Treasury Analyst (**ABSENT**)
 - k) Dante Tyler, ASEWU President – Ex-Officio (**1 Hour,6 Min,32 Sec LATE**)
 - l) Angela Jones, VP Student Affairs – Ex-Officio (**ABSENT**)
 - m) Toni Habegger, Chief Financial Officer– Ex-Officio (**ABSENT**)
- 2) Review and Approval of Minutes 4/5/19 (Voting Item)**
 - a) Tabled until next meeting.
- 3) Discussion of Reallocation Requests**
 - a) Multicultural Center (VOTING ITEM)**
 - i) So moved, motion passes 8-0-1.
 - b) ASEWU**
 - i) Discussed money allocation, will vote next meeting.

4) Discussion of possible funding levels

a) TOTAL ALLOCATION ALLOWANCE: \$5,225,265.00

i) *Budget cut percentages determined from last year's allocation compared to this year's allocation

b) Art Gallery

i) Requested: \$1,800.00
ii) Allocated: \$1,800.00
iii) Cut %: 0%

c) ASEWU

i) Requested: \$559,223.00
ii) Allocated: \$463,000.00
iii) Cut %: -15.4%

d) ASEWU - Club

i) Requested: \$100,000.00
ii) Allocation: \$40,000.00
iii) Cut %: -15.4%

e) Athletics

i) Requested: \$2,500,000.00
ii) Allocated: \$2,175,000.00
iii) Cut %: -3.3%

f) CREC

i) Requested: \$385,749.00
ii) Allocated: \$390,000.00
iii) Cut %: +3.7%

g) CREC Vehicle Operations

i) Requested: \$15,012.00
ii) Allocated: \$10,000.00
iii) Cut %: +100%

h) Club Sports

i) Requested: \$108,150.00
ii) Allocated: \$95,000.00
iii) Cut %: 0%

i) Eagle Entertainment

i) Requested: \$
ii) Allocated: \$230,000.00
iii) Cut %: -14.8%

j) Eagle Sound

i) Requested: \$72,000.00
ii) Allocated: \$40,000.00
iii) Cut %: -20%

k) Easterner

i) Requested: \$175,000.00
ii) Allocated: \$120,000.00
iii) Cut %: -20%

l) EPIC Adventures

i) Requested: \$300,285.00
ii) Allocated: \$250,000.00
iii) Cut %: -9.1%

m) EWU Children's Center

i) Requested: \$
ii) Allocated: \$165,000.00
iii) Cut %: -5.7%

n) Intramurals

i) Requested: \$156,900.00
ii) Allocated: \$120,000.00
iii) Cut %: -19.19%

o) MCC

i) Requested: \$100,000.00
ii) Allocated: \$80,000.00
iii) Cut %: -20%

p) Music

i) Requested: \$101,441.00
ii) Allocated: \$55,000.00
iii) Cut %: 0%

q) OCE

- i) Requested: \$65,782.00
- ii) Allocated: \$13,000.00
- iii) Cut %: 2.4%

r) Pride Center

- i) Requested: \$105,000.00
- ii) Allocated: \$105,000.00
- iii) Cut %: +5.4%

s) SAIL

- i) Requested: \$598,397.00
- ii) Allocated: \$535,000.00
- iii) Cut %: -0.9%

t) Spokane Fitness

- i) Requested: \$
- ii) Allocated: \$52,000.00
- iii) Cut %: -5.5%

u) Student Accounting

- i) Requested: \$201,000.00
- ii) Allocated: \$197,300.00
- iii) Cut %: 0%

v) Symposium

- i) Requested: \$15,000.00
- ii) Allocated: \$6,000.00
- iii) Cut %: -50%

w) Theatre

- i) Requested: \$100,000.00
- ii) Allocated: \$85,000.00
- iii) Cut %: +6.3%

x) Dean of Students

- i) No Allocation

y) HOME

- i) No Allocation

z) SUPPLEMENTAL FUND: \$30,000.00

aa) TOTAL ALLOCATION: \$5,258,100.00

5) Adjournment Time: