**2019-21 Biennium Budget**

**Budget Request**

**Agency: 370 – Eastern Washington University**

**Decision Package Code/Title:**

**Budget Period:**

**Agency Recommendation Summary Text:**

**Fiscal Summary:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Operating Expenditures** | **FY 2018** | **FY 2019** | **FY 2020** | **FY 2021** |
| Fund 001-1 |  |  |  |  |
| **Total Cost** | **0** | **0** | **0** | **0** |
| **Staffing** |  |  |  |  |
| FTEs |  |  |  |  |
| **Revenue** |  |  |  |  |
| Revenue | 0 | 0 | 0 | 0 |
| **Object of Expenditure** |  |  |  |  |
| Obj. E |  |  |  |  |

**Package Description**

**Base Budget: If the proposal is an expansion or alteration of a current program or service, provide information on the resources now devoted to the program or service.**

**Decision Package expenditure, FTE and revenue assumptions, calculations and details:**

**Decision Package Justification and Impacts**

**What specific performance outcomes does the agency expect?**

**Performance Measure detail:**

**Fully describe and quantify expected impacts on state residents and specific populations served.**

**What are other important connections or impacts related to this proposal?** Please complete the following table and provide detailed explanations or information below:

|  |  |  |
| --- | --- | --- |
| **Impact(s) To:** |  | **Identify / Explanation** |
| **Regional/County impacts?** | **No** | **Identify:** |
| **Other local gov’t impacts?** | **No** | **Identify:** |
| **Tribal gov’t impacts?** | **No** | **Identify:** |
| **Other state agency impacts?** | **No** | **Identify:** |
| **Responds to specific task force, report, mandate or exec order?** | **No** | **Identify:** |
| **Does request contain a compensation change?** | **No** | **Identify:** |
| **Does request require a change to a collective bargaining agreement?** | **No** | **Identify:** |
| **Facility/workplace needs or impacts?** | **No** | **Identify:** |
| **Capital Budget Impacts?** | **No** | **Identify:** |
| **Is change required to existing statutes, rules or contracts?** | **No** | **Identify:** |
| **Is the request related to or a result of litigation?** | **No** | **Identify lawsuit (please consult with Attorney General’s Office):** |
| **Is the request related to Puget Sound recovery?** | **No** | **If yes, see budget instructions Section 14.4 for additional instructions** |
| **Identify other important connections** |  |  |

**What alternatives were explored by the agency and why was this option chosen?**

**What are the consequences of not funding this request?**

**How has or can the agency address the issue or need in its current appropriation level?**

**Other supporting materials:** Please attach or reference any other supporting materials or information that will help analysts and policymakers understand and prioritize your request.