



Services and Activities Fee Committee Agenda

May 1st 2017 PAT 104 2:00-4:00 PM

1) Call to order- 2:11 PM

2) Attendance

- a) Mike Cardenas, ASEWU Director of Finance/ Chair – Present
- b) Elizabeth Shimamoto, Student-at-large – Present
- c) Madi Casto, Student-at-large – Present
- d) Jaime Olguin, Student-at-large – Present
- e) Jevion Knox, student at large- Absent
- f) Sally Arel, EWU Budget Office – Absent
- g) Brock Sieb, Housing and Residential Life - Present
- h) Noe Valdovinos, Outreach Specialist – Absent
- i) Stacey Morgan Foster, VP Student Affairs – Ex-Officio – Absent
- j) Cody Koch, ASEWU President – Ex-Officio – Present
- k) Samantha Armstrong-Ash, Director of Finance and Administration- Present

3) Review of Minutes from 4.24.17

- a) We will approve 4/17, 4/24 minutes at following meeting on Monday

4) New Business

- a) Intramurals- Student Affairs- \$151,545.00
 - i) 6% cut of last year's request would be \$147,167
 - ii) \$86,000 is for wages
 - iii) Option to keep at \$151,000
 - iv) Option to keep request at same
 - v) A motion was made to move forward with budget of \$151,000; 5-0-0
- b) Multicultural Center- \$50,000

- i) Option: \$30,000
 - ii) Option: keep at \$50,000
 - iii) A motion was made to keep it at \$50,000
- c) Music Department- \$78,000
 - i) 6% cut from previous year's request would be \$29,109
 - ii) Option: \$15,000 go specifically to music department
 - iii) A motion to approve for \$15,000 for music department; 5-1-0
 - iv) Marching band and music department is \$125,000
- d) Marching Band
 - i) A motion was made for \$15,000 for the marching band at 0% increase; 5-0-0
- e) Office of Community Engagement- \$11,225
 - i) 6% cut would be \$8,451
 - ii) Option: \$8,000
 - iii) A motion was made for \$8,000; 5-1-0
- f) Pride Center- \$115,016.47
 - i) 6% cut from last year would be \$89,205
 - ii) Option: \$98,751
 - (1) Only removes program assistant and keeps operations
 - iii) \$110,000
 - iv) A motion was made to move forward with \$98,751; 4-2-0
 - v) Can come back to add money if have funds to distribute in this request
- g) SAIL- \$492,336.00
 - i) 6% cut would bring it to \$424,085
 - ii) Keep wages and benefits
 - (1) \$450,000
 - iii) Minimum wage bump was \$1,800
 - iv) Option: \$453,000
 - v) Motion with \$453,000; 5-0-0
- h) Shuttle Bus- \$33,750.00
 - i) Motion was made to not fund; 5-0-0
- i) Student Accounting- \$203,800
 - i) Option: \$197,500
 - ii) Motion was made to fund \$197,500; 5-0-0
- j) Symposium- \$8,500

- i) 6% decrease from last year would be \$7,981
- ii) Cut amount for shirts for presenters (about 600 students present)
 - (1) Cut \$2,500 off \$8,500 to \$6,000 for the shirts
- iii) A motion was made for \$6,000; 5-0-0
- k) Theatre- \$87,463
 - i) 6% cut from last year would be \$77,937
 - ii) A motion was made to fund \$77,937; 4-1-0
- l) Chicano Studies- \$25,000
 - i) 40th anniversary event request
 - ii) Option: no funding
 - iii) 6% cut from last year would be \$23,475
 - iv) Option: \$23,000
 - v) A motion was made to not fund the request; 4-1-0
- m) A motion was made to not fund further new requests; 5-0-0
- 5) We are over budget by (with 0% increase) \$41,092 if we are ok with allocating \$100,000 in supplemental requests would bring it to being over budget at \$141,092.
- 6) \$2,127,774 was funded to athletics, can cut \$70,000 to give them \$2,057,000
- 7) Cut ASEWU club & org by \$25,000
- 8) Motion to cut ASEWU club and org by \$25,000 more and cut athletics \$70,000 more
- 9) Old Business**
 - a) Continue recommendations on department budgets**
- 10) Supplemental Proposals**
- 11) Items up for Vote**
 - a) Proposed Budget(s)**
 - b) MCC Roll Over Funds**
 - c) MCC Allocation Purpose- Updated 2017 Request**
- 12) Other Business**
 - a) Mondays meeting will be from 2-5pm**
- 13) Adjourn 4:17 PM**