Budget Request: Athletics/Athletic Affairs

Budget	Athletics/Athletic Affairs
Request ID	BR0947322
Organization	EWU Athletic Department
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	2/3/20 10:17 am
Submitted By	Chad M Karthauser <u>ckarthauser@ewu.edu</u>
Status	Pending
Total Requested	\$2,500,000.00

Salaries/Wages/Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	600 Wages and Benefits - Student Employment	\$450,000.00
	Totals:	\$450,000.00

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Direct Expense - Supplies / Game Expenses / Team Travel	\$2,050,000.00
	Totals:	\$2,050,000.00

Documents

form_sa_funding_request_documentation_fy20_supplemental_fy21_general_requests_karthauser_chad.pdf - Chad M Karthauser (2/3/20 10:16 am)