

Budget Request: Campus Recreation FY 2021

Budget	Campus Recreation FY 2021
Request ID	BR0935929
Organization	Campus Recreation
Budget Period	FY 2021 (July 2020 to June 30, 2021)
Date Submitted	1/30/20 4:27 pm
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	\$403,974.00

Wages (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - 2 Admin Exempt/3 Classified	\$393,334.00
	Totals:	\$393,334.00

Wages Summary

Salary/Benefits for 2 Admin Exempt and 3 Classified Staff. This total includes planned step increases for the 3 classified staff, does not include the upcoming 3% increase (wages) and 2% (benefits) for all Ft employees which is listed under Direct Expense

Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments - 3% COLA for all 5 FT employees + 2% estimated increase in benefits	\$10,640.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials -	\$0.00
6	71410-71412 Printing Charges -	\$0.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71446-71652 Other (Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) -	\$0.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$0.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$10,640.00

Documents

[FY '21 CRec FT Salaries-Benefits.pdf](#) - Michael Campitelli (1/30/20 4:27 pm)