

# Budget Request: Club Sports Federation

Budget	Club Sports Federation
Request ID	BR0935927
Organization	Club Sports Federation
Budget Period	FY 2021 (July 2020 to June 30, 2021)
Date Submitted	2/4/20 11:23 am
Submitted By	Judith A Miller <a href="mailto:jmiller62@ewu.edu">jmiller62@ewu.edu</a>
Status	Pending
Total Requested	\$99,050.00

## Wages (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Wages and Benefits	\$14,500.00
	Totals:	\$14,500.00

## Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments -	\$0.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials -	\$7,500.00
6	71410-71412 Printing Charges -	\$200.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$850.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71446-71652 Other ( Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) -	\$3,000.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	\$6,000.00
12	72010-72032 Equipment Capital/Equipment Library -	\$2,000.00
13	700 Direct Expense - Club Allocations	\$65,000.00
	Totals:	\$84,550.00

## Documents

[form sa funding request documentation fy20 supplemental fy21 general requests allen travis-1.pdf](#) - Travis Allen (2/4/20 11:22 am)