

Budget Request: Multicultural Center S&A 2018-2019 Budget Request (300245)

Budget	Multicultural Center S&A 2018-2019 Budget Request (300245)
Request ID	BR0650216
Organization	Multicultural Center
Budget Period	FY2019 (July 2018 to June 2019)
Date Submitted	1/17/18 2:21 pm
Submitted By	Victor Rodriguez vrodriquez@ewu.edu
Status	Pending
Total Requested	\$241,360.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	600 Wages and Benefits - Professional Staff	\$102,360.00
2	600 Wages and Benefits - Undergraduate Student Staff	\$39,000.00
3	600 Wages and Benefits - Graduate Student Staff	\$10,000.00
	Totals:	\$151,360.00

Wages and Benefits - Undergraduate Student Staff (Compensation) (2. Direct Expense (700))

No.	Line Item	Requested
1	F. Events/All Expenses - Speakers and Events	\$49,000.00
2	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Staff and Student Professional Development	\$20,200.00
3	71400-71404 Supplies & Materials - Supplies and Equipment	\$15,100.00
4	71420-71422 Communications (Telephone, Misc Comm., Postage) - Other, Comm, etc.	\$5,700.00
	Totals:	\$90,000.00

Documents

[MCC FY19 S&A Funding Request Documentation.pdf](#) - Shari Clarke (1/17/18 2:21 pm)