

Budget Request: Marching Band FY 2021

Budget	Marching Band FY 2021
Request ID	BR0935898
Organization	Music Department
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	2/5/20 9:44 am
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	\$50,500.00

Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Marching Band Coordinator	\$8,000.00
	Totals:	\$8,000.00

Wages and Benefits Summary

Marching Band Coordinator to help Dr. Goodwin. The Marching Band relies on 6 staff and 1 faculty member to prepare for 5 home games and any post season games. We are asking S&A to support one primary staff member's wages and benefits. The remaining part-time staff will be supported by ledger 1 index 100098

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
2	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	\$0.00
3	71300-71360 Utilities -	\$0.00
4	71400-71404 Supplies & Materials - Uniforms, Instruments, Scores	\$30,000.00
5	71410-71412 Printing Charges -	\$0.00
6	71420-71422 Communications (Telephone, Misc Comm., Postage) - Mailers to recruit new marching band students	\$2,000.00
7	71430-71433 Rentals & Leases -	\$0.00
8	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) - Instrument Repairs	\$1,000.00
9	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - small truck to move instruments to Roos	\$500.00
10	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Game Day Meals and Event Planning costs	\$9,000.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$42,500.00

Documents

[UPLOAD form sa funding request documentation fy20 supplemental fy21 general requests middleton jonathan.pdf](#) - Jonathan Middleton (2/4/20 2:35 pm)