

# Budget Request: SAIL S&A 2018-2019 Budget Request (300032)

Budget	SAIL S&A 2018-2019 Budget Request (300032)
Request ID	BR0651243
Organization	Student Activities Involvement & Leadership
Budget Period	FY2019 (July 2018 to June 2019)
Date Submitted	1/12/18 1:29 pm
Submitted By	Stacey Reece <a href="mailto:sreece@ewu.edu">sreece@ewu.edu</a>
Status	Pending
Total Requested	\$496,787.00

## Wages and Benefits (1. Wages and Benefits (600))

No.	Line Item	Requested
1	600 Wages and Benefits - Professional Staff Wages	\$177,730.00
2	600 Wages and Benefits - Professional Staff Benefits	\$65,874.00
3	600 Wages and Benefits - Student Staff Wages	\$61,051.00
4	600 Wages and Benefits - Student Staff Benefits (including sick leave)	\$2,932.00
	Totals:	\$307,587.00

## Operational Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	71420-71422 Communications (Telephone, Misc Comm., Postage) - Postage	\$1,000.00
2	71400-71404 Supplies & Materials - Copier supplies/toner	\$3,000.00
3	71410-71412 Printing Charges - Printing	\$3,000.00
4	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - OrgSync(EagleSync) Contract	\$24,000.00
5	72010-72032 Equipment Capital/Equipment Library - Technology - Computer replacement	\$2,000.00
6	71400-71404 Supplies & Materials - Office Supplies	\$10,000.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) - Office Phones	\$3,000.00
8	71420-71422 Communications (Telephone, Misc Comm., Postage) - Promotional Supplies	\$4,000.00
	Totals:	\$50,000.00

## SAIL Programs (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Direct Expense - Sorority & Fraternity Life (Greek Advancement)	\$27,500.00
2	700 Direct Expense - Leadership Education	\$31,700.00
3	700 Direct Expense - Campus Programming & Collaborations	\$62,500.00

No.	Line Item	Requested
4	700 Direct Expense - Clubs and Organizations	\$7,000.00
5	71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Insurance	\$3,000.00
	Totals:	\$131,700.00

Travel/Professional Development (2. Direct Expense (700))

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No.	Line Item	Requested
1	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Professional Conferences	\$6,000.00
2	71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Professional Membership Dues	\$500.00
3	71446-71652 Other (GAs, Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) - Professional Development Materials	\$1,000.00
	Totals:	\$7,500.00

Documents

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[SAIL S&A 2018-2018 Budget Request - 300032 .pdf](#) - Stacey Reece (1/12/18 1:29 pm)

[SAIL S&A 2018-2019 Budget Request \(300032\).xlsx](#) - Stacey Reece (1/12/18 1:29 pm)