

Budget Request: Sail FY 2021

Budget	Sail FY 2021
Request ID	BR0935902
Organization	Student Activities Involvement & Leadership
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	2/3/20 5:57 pm
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	\$499,653.00

Wages (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - Staff Salaries/Benefits	\$318,833.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student Staff/Benefits-Sick Leave	\$39,320.00
	Totals:	\$358,153.00

Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments -	\$0.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Performer/contracts for services	\$105,000.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials - Event Supplies/Office Supplies	\$16,000.00
6	71410-71412 Printing Charges - Printing/Copier	\$7,000.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) - Phones/Postage	\$5,000.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Professional Memberships/Fees	\$2,500.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Professional Development	\$6,000.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$141,500.00

Documents

[SAIL - form sa funding request documentation fy20 supplemental fy21 general requests reece stacey\(1\) copy 2.pdf](#) - Stacey Reece (2/2/20 11 pm)