

Budget Request: Student Accounting FY2021

Budget	Student Accounting FY2021
Request ID	BR0935842
Organization	Student Accounting
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	2/5/20 3:40 pm
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	\$194,380.00

Wages (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - 1 Administrative and 2 classified employees	\$162,200.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - 1 Hourly Student wages	\$10,000.00
	Totals:	\$172,200.00

Direct Expenses (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments - Wage and Benenefit increase for 2 classified and 1 Administrative employees	\$4,380.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) - Clifton Allen Larson Auditing Costs	\$3,500.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Quickbook Subscription, Monthly Copier Usage	\$1,700.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials - Office Supplies	\$1,500.00
6	71410-71412 Printing Charges -	\$300.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) - Annual Telephone Billing and Monthly Re-Charge Use	\$1,800.00
8	71430-71433 Rentals & Leases - Copier Lease	\$1,000.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) - Office Moving Expenses	\$5,000.00
10	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) - Public Relations, Amazon Memebership	\$500.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Extended Education & Learning Opportunities	\$2,500.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$22,180.00

Direct Expenses Summary

Please note that in the past FY we have been committed to pay a portion of the Org Sync Contract of 4,602. This is NOT included in this request.

The contract payment is being submitted as a separate request.

Documents

[Student Accounting FY21.pdf](#) - Judith A Miller (2/5/20 3:39 pm)