## Services & Activities Fee Committee Meeting Agenda February 26<sup>th</sup>, 2021

#### Zoom @11:00AM - 1:00 PM

https://ewu.zoom.us/j/99662901872

#### 1. Call to Order:

#### 2. Introductions and Attendance

- a. Emily Fitzgerald, ASEWU Finance Vice President
- b. Daniel Garcia, Student-at-large
- c. Petal Michaud, Student-at-large
- d. Auriana Mitchell, Student-at-large
- e. Kathryn Amdahl, Student-at-large
- f. Nathan Cole, Student-at-large
- g. Samantha Armstrong, Student Accounting Office
- h. Vanessa Delgado, Student Affairs
- i. Bill Shaw, Academic Affairs
- j. Dennis Wilson, Business & Auxiliary Services
- k. Lloyd Dees, ASEWU President—Ex-Officio
- 1. Rob Sauders, VP Student Affairs—Ex-Officio
- m. Toni Habegger, Chief Financial Officer—Ex-Officio
- n. Judy Miller, Student Accounting Ex-Officio

#### 3. New Business:

- **A.** Approval of S&A Meeting Minutes from February 5<sup>th</sup>, 2021
- **B.** Approval of S&A Meeting Minutes from February 12<sup>th</sup>, 2021
- **C.** Approval of S&A Meeting Minutes from February 19<sup>th</sup>, 2021

#### 4. Review Round Three

#### A. Campus Rec Shuttle Bus - \$10,000

a. Direct Expenses: \$10,000.00

#### B. Club Sports - \$95,050

- a. Wages and Benefits: \$14,500.00
- b. Direct Expenses: \$80,550.00

#### C. Eagle Entertainment - \$271,000

- a. Wages and Benefits: \$120,000.00
- b. Direct Expenses: \$151,000.00

### D. EPIC - \$278,608.46

- a. Wages and Benefits: \$106,608.46
- b. Direct Expenses: \$172,000.00

#### E. Intramurals - \$109,500

- a. Wages and Benefits: \$69,000.00
- b. Direct Expenses: \$40,500.00

# F. Office of Students Engagement - \$777,987.20

a. Wages and Benefits: \$714,460.03

b. Direct Expenses: \$58,527.17

## G. SAIL - \$125,000

a. Wages and Benefits: \$30,000.00

b. Direct Expenses: \$95,000.00

# 5. Adjournment