

Services & Activities Fee Committee Meeting Agenda

February 19th, 2021

Zoom @11:00AM – 1:00 PM

<https://ewu.zoom.us/j/99662901872>

1. Call to Order:

2. Introductions and Attendance

- a. Emily Fitzgerald, ASEWU Finance Vice President
- b. Daniel Garcia, Student-at-large
- c. Petal Michaud, Student-at-large
- d. Auriana Mitchell, Student-at-large
- e. Kathryn Amdahl, Student-at-large
- f. Nathan Cole, Student-at-large
- g. Samantha Armstrong, Student Accounting Office
- h. Vanessa Delgado, Student Affairs
- i. Bill Shaw, Academic Affairs
- j. Dennis Wilson, Business & Auxiliary Services
- k. Lloyd Dees, ASEWU President – Ex-Officio
- l. Rob Sauders, VP Student Affairs – Ex-Officio
- m. Toni Habegger, Chief Financial Officer – Ex-Officio
- n. Judy Miller, Student Accounting – Ex-Officio

3. New Business:

- A. Approval of Fee Increase to 4%

4. Review Round Three

A. ASEWU - \$372,000.00

a. ASEWU

- i. Wages and Benefits: \$249,903.00
- ii. Direct Expenses: \$10,097.00

b. Executive

- i. Direct Expenses: \$17,500.00

c. Elections

- i. Direct Expenses: \$2,000.00

d. Legislative Affairs

- i. Direct Expenses: \$15,000.00

e. Council

- i. Direct Expenses: \$22,500.00

f. Club & Organizations

- i. Direct Expenses: \$55,000.00

B. Campus Rec Shuttle Bus - \$10,000

- a. Direct Expenses: \$10,000.00

C. Club Sports - \$95,050

- a. Wages and Benefits: \$14,500.00
- b. Direct Expenses: \$80,550.00

D. Eagle Entertainment - \$271,000

- a. Wages and Benefits: \$120,000.00
- b. Direct Expenses: \$151,000.00

E. EPIC – \$278,608.46

- a. Wages and Benefits: \$106,608.46
- b. Direct Expenses: \$172,000.00

F. Intramurals - \$109,500

- a. Wages and Benefits: \$69,000.00
- b. Direct Expenses: \$40,500.00

G. Office of Students Engagement - \$777,987.20

- a. Wages and Benefits: \$714,460.03
- b. Direct Expenses: \$58,527.17

H. SAIL - \$125,000

- a. Wages and Benefits: \$30,000.00
- b. Direct Expenses: \$95,000.00

5. Announcements

6. Adjournment