

Services & Activities Fee Committee Meeting Agenda

February 12th, 2021

Zoom @11:00AM – 1:00 PM

<https://ewu.zoom.us/j/99662901872>

1. Call to Order:

2. Introductions and Attendance

- a. Emily Fitzgerald, ASEWU Finance Vice President
- b. Daniel Garcia, Student-at-large
- c. Petal Michaud, Student-at-large
- d. Auriana Mitchell, Student-at-large
- e. Kathryn Amdahl, Student-at-large
- f. VACANT, Student-at-large
- g. Samantha Armstrong, Student Accounting Office
- h. Vanessa Delgado, Student Affairs
- i. Bill Shaw, Academic Affairs
- j. Dennis Wilson, Business & Auxiliary Services
- k. Lloyd Dees, ASEWU President—Ex-Officio
- l. Rob Sauders, VP Student Affairs—Ex-Officio
- m. Toni Habegger, Chief Financial Officer—Ex-Officio
- n. Judy Miller, Student Accounting – Ex-Officio

3. New Business:

- A. Approval of Fee Increase to 4%

4. Review Round Two

A. Music - \$62,000.00

- a. Direct Expenses: \$62,000.00

B. Theatre - \$96,300.00

- a. Wages and Benefits: \$54,550.00
- b. Direct Expenses: \$41,750.00

C. Athletics - \$2,200,000.00

- a. Wages and Benefits: \$400,000.00
- b. Direct Expenses: \$1,800,000.00

D. PRIDE - \$71,000.00

- a. Wages and Benefits: \$70,000.00
- b. Direct Expenses: \$1,000.00

E. Multicultural Center - \$258,175.00

- a. Wages and Benefits: \$231,175.00
- b. Direct Expenses: \$27,000.00

F. ASEWU - \$372,000.00

a. ASEWU

- i. Wages and Benefits: \$249,903.00

- ii. Direct Expenses: \$10,097.00
- b. Executive**
 - i. Direct Expenses: \$17,500.00
- c. Elections**
 - i. Direct Expenses: \$2,000.00
- d. Legislative Affairs**
 - i. Direct Expenses: \$15,000.00
- e. Council**
 - i. Direct Expenses: \$22,500.00
- f. Club & Organizations**
 - i. Direct Expenses: \$55,000.00

5. Adjournment