

Services & Activities Fee Committee Meeting Agenda

February 5th, 2021

Zoom @11:00AM – 1:00 PM

<https://ewu.zoom.us/j/99662901872>

1. Call to Order:

2. Introductions and Attendance

- a. Emily Fitzgerald, ASEWU Finance Vice President
- b. Daniel Garcia, Student-at-large
- c. Petal Michaud, Student-at-large
- d. Auriana Mitchell, Student-at-large
- e. Kathryn Amdahl, Student-at-large
- f. VACANT, Student-at-large
- g. Samantha Armstrong, Student Accounting Office
- h. Vanessa Delgado, Student Affairs
- i. Bill Shaw, Academic Affairs
- j. Dennis Wilson, Business & Auxiliary Services
- k. Lloyd Dees, ASEWU President—Ex-Officio
- l. Rob Sauders, VP Student Affairs—Ex-Officio
- m. Toni Habegger, Chief Financial Officer—Ex-Officio

3. New Business:

- a. Fee Increase Consideration Discussion

4. Review Round One

- a. Childcare Contract [10 minutes]
 - i. Direct Expenses: \$175,065.00
- b. Student Accounting [10 minutes]
 - i. Wages and Benefits: \$159,439.00
 - ii. Direct Expenses: \$12,561.00
- c. Office of Community Engagement [10 minutes]
 - i. Direct Expenses: \$11,300.00
- d. EWU Food Pantry [10 minutes]
 - i. Wages and Benefits: \$35,000.00
- e. The Easterner [10 minutes]
 - i. Wages and Benefits: \$66,000.00
 - ii. Direct Expenses: \$14,115.00
- f. Presence [10 minutes]
 - i. Direct Expenses: \$50,000.00

5. Adjournment