

Miller, Judith

From: Eastern Washington University
Sent: Monday, February 14, 2022 9:52 AM
To: Miller, Judith
Subject: New S&A Funding Request Submission
Attachments: FY23-Budget-Request-Spreadsheet-V2.xlsx

Follow Up Flag: Follow up
Flag Status: Flagged

New S&A Funding Request received!

Requesting Organization
ASEWU
Requester's Contact Information
Name
JT Fillingim
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Email
asewufinancevp@ewu.edu
Mailing Address
1090 W Betz Rd Apt2918 Cheney, WA 99004 United States Map It
Budget Request and History
Attach Budget Request Spreadsheet (found at top of form)
<ul style="list-style-type: none">FY23-Budget-Request-Spreadsheet-V2.xlsx
Please select which represents your request best?
FY23 Budget Request
Please provide a summary of your dept/prog/unit.
The Associated Students of Eastern Washington University (ASEWU) is an organization committed to serving the students of Eastern Washington University through acting as a resource for student activism, provide students with leadership opportunities, promoting diversity and inclusion, and being an informed, unified student voice.
How does your dept/prog/unit plan to spend the awarded funds.
These funds will support the day-to-day operations of the organization, annual events, funding for student clubs and organizations, and wages and benefits for staff, which comprises the bulk of our request. Specifically, we will use awarded funds in the following ways: <ul style="list-style-type: none">• 9 Council representative positions, 3 Executive Council positions, 2 cabinet positions, and 4 Superior Court positions (\$166,210)• 1 full-time administrative employee (\$78,050.39)• General office operations: RICOH lease, computer leases, phones, office supplies (\$14,177)• Programs staff development (\$13,000)• Funding for student clubs and organizations (\$25,000)
Did your dept/prog/unit receive funds in FY22?

Yes

If you answered yes to the previous question, please submit the total amount received.

\$280,000

Salaries, Benefits, & Wages

Does your request include any staff salaries/benefits, and/or student wages?

Yes

How many UNDERGRADUATE student employees are being supported by S&A funding?

17

How many GRADUATE student employees are being supported by S&A funding?

1

How many CLASSIFIED staff are being supported by S&A funding?

1

How many ADMINISTRATIVE staff are being supported by S&A funding?

0

How many FACULTY staff are being supported by S&A funding?

0

Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget

- Yes

Impact From Funding

How does your dept/prog/unit collaborate with other departments, programs, units?

ASEWU collaborates with a large number of clubs and orgs around campus. We provide support for clubs seeking co-sponsorship or other help. Our representatives are tasked with providing assistance and elevating voices in many different on campus areas, including athletics, health and safety, and diversity and inclusion. Our members work alongside people in those departments to make sure that students needs are being met. We accomplish this through the hosting of events, like our voter events every year, and our committees, which seek out students to share their voices on things like the Tech fee, Transportation fee, the PUB board, and of course the S&A fee.

How does your dept/prog/unit collaborate with outside stakeholders?

Our organization is primarily internally focused; however, we do collaborate with outside entities for certain events and sponsorships, including advertising the annual EWU Student Board of Trustee call for nominations and sending names to the Washington Governor's office.

What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission and/or goals of EWU?

The associated students at Eastern Washington University (ASEWU) impacts the campus community through service.

As the governing body for the students, we are often the first contact students have on campus. It may be a concern or even asking for directions. Again, we are committed to the success of the student body. We are with the students, from the moment they walk through the pillars at orientation to the moment they walk across the stage at graduation.

The ASEWU office is dedicated to creating a culture where we not only feel safe but where we can be our true, genuine selves. We have made strides to build this environment through connections on campus, tabling events, and the student engagement hub hosted in November.

How does your dept/prog/unit assesses the effectiveness of your programs/services and how is it tracked?

Our organization uses metrics to evaluate the activity and participation of clubs that we fund. We track things like number of member meetings, attendance at those meetings, on campus events hosted, and attendance at ASEWU student organization meetings. We hold internal evaluations at least three times a year, as well as oversight and feedback from a university advisor.

Financial Responsibility

What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts, if so how much?

The top priorities are student and administrative wages, which are essential to the success of this organization. The total expenditure for wages is projected to be \$244,260.39

How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?

ASEWU employs one student to track its expenses and make sure we stay on budget. In addition, they work closely with student accounting to ensure that we are responsible with our funds and expenditures.

How will you ensure that student fees do not subsidize non-student use?

Any funding that we give out must be approved by the council, to ensure funds do not go to events and organizations that do not benefit students. We also work with student accounting to ensure that those funds are not used for inappropriate or unapproved expenditures.

Engagement

Please share the number of STUDENTS your dept/prog/unit serves annually.

800

Please share the number of FACULTY your dept/prog/unit serves annually.

0

Please share the number of STAFF your dept/prog/unit serves annually.

1


Please share the number of ALUMNI your dept/prog/unit serves annually.

0

Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves annually.

7

Acknowledgment

 I confirm that the details included in this budget request are accurate to the best of my knowledge and are fully aware of S&A Fee regulations.