

Miller, Judith

From: Eastern Washington University
Sent: Wednesday, February 16, 2022 7:02 PM
To: Miller, Judith
Subject: New S&A Funding Request Submission
Attachments: FY23-Student-Community-Leadership-Programs.xlsx

New S&A Funding Request received!

Requesting Organization

Student Community Programs (SAIL)

Requester's Contact Information

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Budget Request and History

Attach Budget Request Spreadsheet (found at top of form)

- [FY23-Student-Community-Leadership-Programs.xlsx](#)

Please select which represents your request best?

FY23 Budget Request

Please provide a summary of your dept/prog/unit.

Student Community Programs (formerly referred to as SAIL) includes all programs and services that support ASEWU's student organizations as well as Sorority & Fraternity Life. These values are tightly integrated into the following service areas.
Student Organizations: There are currently 130 student organizations overseen by the Student Engagement & Recreation office, providing a home for 750+ students. These organizations are founded by students to support a variety of community interests, including academic areas, religion/faith, political and social justice causes, and cultural diversity.
Sorority and Fraternity Life: EWU currently is home to 25 chapters, collected into 3 different councils. This community is currently supporting 450 (and as high as 600+) students at EWU. The SFL office recently launched a new inclusion-focused curriculum called G.U.I.D.E. (Greeks United for Inclusion Diversity and Equity).
Leadership Programming: During Fall 2021, the SAIL office will launch a new leadership development curriculum for EWU's student organizations. This curriculum will be rooted in emerging research, and provide opportunities for application.
Traditional Events: Examples of these events include Eagle Family Homecoming, Neighborfest, & Senior Send Off.

How does your dept/prog/unit plan to spend the awarded funds.

Direct Expenses: The office will spend the majority of the awarded funds through programming designed to support student organizations (clubs/orgs & sororities/fraternities). The funds will support courses, training, and events associated with this curriculum. This includes contracted guest speakers, hosting a leadership training, recruitment events like student organization fairs and Neighborfest, Eagle Family Homecoming, and Sorority and Fraternity recruitment. Current topics that would include contracted speakers include: Leadership, Hazing Prevention, Alcohol & Drug Education, & Sexual Responsibility. Each of these educational events have operating supplies included with the budget request.

Food: Some targeted events include food as an incentive for students to attend. These events are high impact, large scale events that are intended to connect students who are searching for communities to engage with.

Conference Travel for SFL: This request includes funding for 1 student leader from each SFL council (Diversified Greek Council, Inter-fraternity Council, & Panhellenic) to attend a national conference (either AFLV or UIFI).

Salaries and Wages: This budget request will support 4 student employees (1-SFL program intern, 1-Marketing Intern, 2-Customer Service Aides).

Did your dept/prog/unit receive funds in FY22?

Yes

If you answered yes to the previous question, please submit the total amount received.

90,000

Salaries, Benefits, & Wages

Does your request include any staff salaries/benefits, and/or student wages?

Yes

How many UNDERGRADUATE student employees are being supported by S&A funding?

4

How many GRADUATE student employees are being supported by S&A funding?

0

How many CLASSIFIED staff are being supported by S&A funding?

0

How many ADMINISTRATIVE staff are being supported by S&A funding?

0

How many FACULTY staff are being supported by S&A funding?

0

Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget

- Yes

Impact From Funding

How does your dept/prog/unit collaborate with other departments, programs, units?

The Student Engagement & Recreation office seeks out campus partners to share programming expenses. Current programming partners include: Community Engagement, ASEWU, Athletics, Career Services, the Multicultural Center, the Pride Center, SFL Councils, Eagle Entertainment, Alumni Advancement, Global Learning, and the Sustainability Office.

How does your dept/prog/unit collaborate with outside stakeholders?

The Student Engagement & Recreation office collaborates with various businesses to offer Neighborfest, Eagle Family Homecoming events. Additionally, the office works with a variety of non-profit organizations on SFL's philanthropy events. Examples of this partnership are with the Vanessa Behan Crisis Nursery, 2nd Harvest Food Bank, New Horizons Animal Rescue, Vitalent, and Spokane Humane Society.

How does your dept/prog/unit contribute to the local/regional community?

The programs supported in this request provide student organizations with the opportunity to collaborate with non-profits in the Cheney and Spokane area to provide EWU students the opportunity to participate in community service projects. Also, SFL office coordinates opportunities during the annual Greek Week events for students to do community service with local non-profits and fundraise for local charities.

What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission and/or goals of EWU?

Funding these programs supports the EWU mission by providing a variety of quality leadership and engagement opportunities for students to get connected and find a sense of belonging with the EWU community. These programs create critical connections for students to feel a sense of belonging, and grow as individuals. Through their roles in student organizations, students grow

leadership skills that position them to be successful after graduation.

Without these programs, students would experience difficulty creating connections with their peers, and finding their community. The facilitated community building programs like Neighborfest, Org Fairs, and Excellence Awards are able to support building those connections and celebrate their successes throughout the year.

How does your dept/prog/unit assesses the effectiveness of your programs/services and how is it tracked?

We use platforms called "Fusion" and EagleSync to track attendance whenever possible. At events that we cannot use the platforms, we use a click counter to track attendance. Additionally, we develop student learning outcomes and program outcomes for specific programs we plan to assess. Finally, we survey students to see what type of programming/events they are interested in and work to target our programming that aligns with the student's interests. The service indicators that are tracked are listed below:

- Attendance;
- Number of active members of student organizations;
- Number of student organizations and their events;
- Number of programs offered;
- Number of active greek chapters;
- Number of active members in the greek community;

Financial Responsibility

What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts, if so how much?

- Hosting recruitment events for student organizations, including sororities and fraternities.
- Traditional Events - Eagle Family Homecoming, Neighbor Fest and Senior Send-off
- Leadership programs for student organizations, including sororities and fraternities.
- Marketing and promoting events and services offered by Student Engagement & Recreation.

How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?

The Student Engagement & Recreation office maintains a detailed Excel budget spreadsheet that accounts for any money spent. Also, we work closely with Student Accounting and the EWU Contracts Office to ensure that the funds are spent in accordance with the S&A rules.

How will you ensure that student fees do not subsidize non-student use?

Attendance is tracked using the Fusion platform. It is capable of ensuring student status for attendees.

Engagement

Please share the number of STUDENTS your dept/prog/unit serves annually.

7,500

Please share the number of FACULTY your dept/prog/unit serves annually.

15

Please share the number of STAFF your dept/prog/unit serves annually.

30

Please share the number of ALUMNI your dept/prog/unit serves annually.

50


Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves annually.

50

Any additional information or considerations you would like the S&A Committee to have:

This is the request for index 300032, which was previously referred to as SAIL.

Acknowledgment

 I confirm that the details included in this budget request are accurate to the best of my knowledge and are fully aware of S&A Fee regulations.