

## Miller, Judith

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**From:** Eastern Washington University  
**Sent:** Monday, January 29, 2024 3:30 PM  
**To:** Miller, Judith  
**Subject:** New S&A Funding Request Submission  
**Attachments:** Intramurals-FY25-Budget-Request-Spreadsheet.xlsx

**Follow Up Flag:** Flag for follow up  
**Flag Status:** Flagged

New S&A Funding Request received!

### Requesting Organization

Intramural Sports

### Requester's Contact Information

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[Map It](#)

### Budget Request and History

#### Attach Budget Request Spreadsheet (found at top of form)

- [Intramurals-FY25-Budget-Request-Spreadsheet.xlsx](#)

#### Please select which represents your request best?

FY25 Budget Request

#### Please provide a summary of your dept/prog/unit.

The Intramural Sports department within Campus Recreation here at EWU has gone through a lot of changes within the past year. It now has a new Coordinator and Director who are bringing a new approach to intramurals on campus. We are providing more creative programming and doing more collaboration through large events on campus. The goal is to provide opportunities that meet the changing interests of the students, create fun and competitive environments, and connect us to other intramural opportunities throughout the country. The department is investing in our student staff through higher level officials' trainings, and we are working towards aligning with the NIRSA Championships to provide additional opportunities for participants.

#### How does your dept/prog/unit plan to spend the awarded funds?

Our Intramural Coordinator's salary and benefits are now included in this department budget. When combined with our student staff wages the total wages section makes up 71% of the total budget. Within direct expenses the two largest portions break out into supplies, other and travel. At 11% of the budget, supplies and materials helps the department provide championship shirts, giveaway items and marketing for our events. Travel and other expenses make up 9% of the budget. These are going to be used to support teams competing in the NIRSA Championship Series. These funds will be set aside for our league winners to compete regionally in their intramural sport. We believe this will be an exciting opportunity for students to represent EWU and compete against other schools.

**Did your dept/prog/unit receive funds in FY24?**

Yes

**If you answered yes to the previous question, please submit the total amount received.**

98,500

**Salaries, Benefits, & Wages**

**Does your request include any staff salaries/benefits, and/or student wages?**

Yes

**How many UNDERGRADUATE student employees are being supported by S&A funding?**

22

**How many GRADUATE student employees are being supported by S&A funding?**

0

**How many CLASSIFIED staff are being supported by S&A funding?**

1

**How many ADMINISTRATIVE staff are being supported by S&A funding?**

0

**How many FACULTY staff are being supported by S&A funding?**

0

**Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget**

- Yes

**Impact From Funding**

**How does your dept/prog/unit collaborate with other departments, programs, units?**

I.M. sports works with many campus organizations such as Sorority & Fraternity Life, the Res Hall Assoc., First Year Programs and other departments for all activities and events on campus. These type events are usually at little or no charge to the group as we consider these functions as critical for building community on campus.

**How does your dept/prog/unit collaborate with outside stakeholders?**

Currently Intramurals is not collaborating with any outside stakeholders. We will be exploring options to add community member options for participation in the future.

**How does your dept/prog/unit contribute to the local/regional community?**

Some special events such as Bed Races and Real Life Mario Kart are open to the public. This allows community members to participate. We will be exploring how we can create league opportunities for other members of the community.

**What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission and/or goals of EWU?**

Co-Curricular activities such as Intramurals greatly enhance a students satisfaction with their collegiate experience by providing an outlet to meet new people, improve self-confidence and self-esteem, develop a healthy interactive engagement with EWU and most importantly, to have fun. Providing access to top level programs helps lead to student success in the classroom, higher graduation rates (Completion) and adds to the retention efforts. While there is some learning that goes on, the real strength of the I.M. program is to give our students a program they feel a strong connection to and a sense of ownership in.

**How does your dept/prog/unit assess the effectiveness of your programs/services and how is it tracked?**

Intramurals tracks participation stats and demographic information from students. We will also provide a survey for participants to let us know their feedback. We look at unique student participation and focus on trying to develop new programs that might attract other students.

**Financial Responsibility**

**What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts? If so, how much?**

1. Wages - Intramural Coordinator, officials, and score keepers. Without all of these staff, program quality would be impacted, and risk of injury would increase. All of our staff go through CPR/First Aid training and extensive officiating training.
2. Program equipment - EWU's IM leagues provide the majority of equipment needed to participate, and this equipment needs to be replaced regularly. Additionally, league championship shirts serve as an incentive for participants to register and compete.
3. First aid supplies - This equipment is critical to properly ensure that athletes receive quality care after an injury.
4. A new incentive this coming year will be to participate in the NIRSA Championship Series which will allow the winning teams to go to regionals to compete for the University. Tournament dues and travel will be needed.

**How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?**

The Intramural Budget is managed by the Intramural Coordinator and Director. We work with Student Accounting to assure we are meeting budget goals on a monthly basis. The coordinator and Director will also find ways to generate revenue.

**How will you ensure that student fees do not subsidize non-student use?**

In order to register on IM Leagues participants must be students. They are also required to show their student IDs at the check in table before they begin play.

**Engagement**

**Please share the number of STUDENTS your dept/prog/unit serves annually.**

3,500

**Please share the number of FACULTY your dept/prog/unit serves annually.**

0

**Please share the number of STAFF your dept/prog/unit serves annually.**

22


**Please share the number of ALUMNI your dept/prog/unit serves annually.**

50

**Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves annually.**

0

**Acknowledgment**

 I confirm that the details included in this budget request are accurate to the best of my knowledge and are fully aware of S&A Fee regulations.