

Miller, Judith

From: Eastern Washington University
Sent: Thursday, January 25, 2024 11:57 AM
To: Miller, Judith
Subject: New S&A Funding Request Submission
Attachments: FY25-Budget-Request-Spreadsheet.xlsx

New S&A Funding Request received!

Requesting Organization

Eagle Pride Center

Requester's Contact Information

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Budget Request and History

Attach Budget Request Spreadsheet (found at top of form)

- [FY25-Budget-Request-Spreadsheet.xlsx](#)

Please select which represents your request best?

FY25 Budget Request

Please provide a summary of your dept/prog/unit.

The Eagle Pride Center supports, empowers, and advocates on behalf of LGBTQ+ students, connects EWU community members to on-campus and local resources, creates and facilitates inspiring programs and events, and delivers educational trainings and workshops. It also provides a safe space for LGBTQ+ students and their allies to study, socialize, and relax.

How does your dept/prog/unit plan to spend the awarded funds?

The Pride Center prioritizes funding for the following:

1. Signature programs including AIDS Memorial Week, Trans Day of Remembrance, Pride Month, Q-Camp, and Lavender Graduation. These programs typically require contracts with Dining Services, contracts with outside vendors like guest speakers, and advertising costs.
2. Social and educational programs, such as Read the Rainbow, InQUEERies, Gayme Nights, Advocate Training, and Drag 101.
3. Spreading awareness of resources and raising engagement through events, flyers, workshops, and PR items (swag).
4. Providing opportunities for students through student staffing.
5. General operations costs including programming and office supplies.

Did your dept/prog/unit receive funds in FY24?

Yes

If you answered yes to the previous question, please submit the total amount received.

117,000.00

Salaries, Benefits, & Wages

Does your request include any staff salaries/benefits, and/or student wages?

Yes

How many UNDERGRADUATE student employees are being supported by S&A funding?

1

How many GRADUATE student employees are being supported by S&A funding?

0

How many CLASSIFIED staff are being supported by S&A funding?

0

How many ADMINISTRATIVE staff are being supported by S&A funding?

0

How many FACULTY staff are being supported by S&A funding?

0

Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget

- Yes

Impact From Funding

How does your dept/prog/unit collaborate with other departments, programs, units?

The Pride Center not only provides educational opportunity to all campus members through our Advocate Training, but also collaborates with other departments to put on events that reach across campus. Examples include:

1. The annual Drag Show, which collaborates with Eagle Entertainment
2. AIDS Memorial Week, which collaborates with Health and Wellness as well as the Spokane AIDS Network
3. Q-Camp, which collaborates with Admissions and Enrollment Services
4. Reading the Rainbow, which collaborates with the Diversity, Equity, and Inclusion Office
5. Various crossover programs with the Multicultural Center

How does your dept/prog/unit collaborate with outside stakeholders?

The Pride Center regularly works in close contact with local community resources for LGBTQ+ people and their allies, including the Spokane AIDS Network, Odyssey Youth Movement, and Spectrum Center.

How does your dept/prog/unit contribute to the local/regional community?

Because resources in the area are limited, the Pride Center receives regular requests for information about events and resources from community members in the Spokane area. We are asked about everything from how to use correct pronouns, how to get LGBTQ+ youth connected, or how to create proper signage for gender neutral bathrooms.

The Pride Center also connects students from a vulnerable and high-risk population to local resources for housing insecurity, food access, and more.

We contribute to a positive and inclusive community in Spokane by participating in the Pride March every year. Additionally, we have launched our Q-Camp pre-orientation program for incoming LGBTQ+ students to get involved in the local area and build community amongst each other.

Finally, our Lavender Graduation ceremony is available to all graduating students in the Cheney and Spokane area. This provides an opportunity for students from other high schools and colleges to receive recognition for their achievements and their identities.

What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission and/or goals of EWU?

EWU's mission statement and goals, our recent accreditation process, and our strategic resource allocation process all emphasize the importance of supporting Equity, Diversity, and Inclusion services at EWU. The Pride Center provides vital educational and support services to EWU's students, staff, faculty, and the Cheney/Spokane community as a whole.

How does your dept/prog/unit assess the effectiveness of your programs/services and how is it tracked?

The Pride Center tracks the number of students who access the Center throughout the year, program attendance, and feedback for programs such as Q-Camp to make sure that learning objectives are met.

Financial Responsibility

What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts? If so, how much?

The funding priorities are dedicated to providing high-quality programming, which requires the use of contracts, as well as student staffing.

Currently, the funding request has \$12,000 dedicated to Catering and Dining Services contracts, based on the amounts needed for last year's programs, including Lavender Graduation, Pride Month Kickoff, and Q-Camp.

We are requesting an additional \$5,000 for the contracting costs to bring in a guest performer, author, or speaker next year. We also require \$3,500 for the contract costs to bring the AIDS Memorial quilt to campus for AIDS Memorial Week and other contracts required to run Q-Camp, Drag 101, and Pride Kickoff month smoothly.

How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?

The Pride Center maintains a budget spreadsheet tracking expenses against our current budget, including what program the expense is for and what type of purchase it is. We compare current expenses against costs for years previous.

How will you ensure that student fees do not subsidize non-student use?

Purchases are made directly through the use of the Pride Center's index number and/or a Purchasing Card belonging to the Manager. All expenses are therefore tracked and must be justified through auditing processes. Also, the Pride Center is dedicated to providing the best possible experience to our students! That includes devoting all funding to resources that directly benefit our students.

Engagement

Please share the number of STUDENTS your dept/prog/unit serves annually.

150

Please share the number of FACULTY your dept/prog/unit serves annually.

75

Please share the number of STAFF your dept/prog/unit serves annually.

75

Please share the number of ALUMNI your dept/prog/unit serves annually.

15


Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves annually.

8

Any additional information or considerations you would like the S&A Committee to have:

Our goal is to provide safe, affirming spaces and programs that not only support and uplift our LGBTQ+ students but also the entire EWU community.

Acknowledgment

 I confirm that the details included in this budget request are accurate to the best of my knowledge and are fully aware of S&A Fee regulations.