

Wages and Benefits			
Budget Accounts	Line Item	Requested Expense Description	Requested Budget
61100-65500	Administrative/Faculty Classified Wages and Benefits -	Program Advisor	\$81,281.00
66100-66410 & 67100-67500	Hourly Wages/ Students / Contracts -	Student wages - return to pre-COVID hours for student officers	\$139,210.00
66500-66610	Overtime & Additional Hours -	No Overtime Required	\$0
WAGES SUBTOTAL			\$ 220,491.00
Direct Expenses			
Budget Accounts	Line Item	Requested Expense Description	Requested Budget
700	Salary Allocations for Increases and Adjustments -	Program advisor 5% increase	\$4,064.05
71100-71110	Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	Training expenses	\$6,700
71200-71220	Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	Printer contract, Computer lease	\$6,000
71300-71360	Utilities -		\$0.00
71400-71404	Supplies & Materials -	Office Supplies, Promotional items/Giveaways	\$4,000.00
71410-71412	Printing Charges -	Office paper, Ink	\$ 900.00
71420-71422	Communications (Telephone, Misc Comm., Postage) -	Office Telephone Contract	\$0
71430-71433	Rentals & Leases -	None expected	\$0
71440-71445	Repairs (Building, Equipment, Vehicles , Auto Shop) -	None expected	\$0
71446-71652	Other (Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) -	Programming/Events	\$ 25,000.00
71710-71850	Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	Lobby Day - Travel to Olympia, accommodations	\$11,000
72010-72032	Equipment Capital/Equipment Library -	Clubs and Orgs Funding. Funding that is allocated for ASEWU to a	\$32,500
DIRECT EXPENSE SUBTOTAL			\$ 90,164.05
TOTAL REQUEST			\$ 310,655.05

Instructions: Please add all of your budgeted expenses to this spreadsheet, with brief details that inform the S&A committee what is being funded within each line item.