

Wages and Benefits			
Budget Accounts	Line Item	Requested Expense Description	Requested Budget
61100-65500	Administrative/FacultyClassified Wages and Benefits -	Please add expense details here.	\$ 41,601.00
66100-66410 & 67100-67500	Hourly Wages/ Students / Contracts -	Wages for 4 Student Staff - Eagle Entertainment	\$ 50,909.96
66500-66610	Overtime & Additional Hours -		\$ -
WAGES SUBTOTAL			\$ 92,510.96
Direct Expenses			
Budget Accounts	Line Item	Requested Expense Description	Requested Budget
700	Salary Allocations for Increases and Adjustments -		\$ 2,080.05
71100-71110	Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -		\$ -
71200-71220	Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	Movies/Performers/Experiences/Catering/Sound Required for Events	\$ 72,000.00
71300-71360	Utilities -		\$ -
71400-71404	Supplies & Materials -	Event Planning Supplies and Decorations	\$ 8,000.00
71410-71412	Printing Charges -	Posters and Flyers for Events	\$ 6,000.00
71420-71422	Communications (Telephone, Misc Comm., Postage) -		\$ -
71430-71433	Rentals & Leases -	Computers	\$ 2,221.00
71440-71445	Repairs (Building, Equipment, Vehicles , Auto Shop) -	Golf Cart	\$ 350.00
71446-71652	Other (Dues, Memberships, Conf Fees., Insurance, PR,Software, Small IT Equip.) -	NACA Membership, Spotify Duo account (shared with Eagle Sound Productions)	\$ 3,000.00
71710-71850	Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool -	Travel, Parking, Training, Conferences	\$ 5,000.00
72010-72032	Equipment Capital/Equipment Library -		\$ -
DIRECT EXPENSE SUBTOTAL			\$ 98,651.05
TOTAL REQUEST			\$ 191,162.01