

**From:** [Eastern Washington University](#)  
**To:** [Miller, Judith](#)  
**Subject:** New S&A Funding Request Submission  
**Date:** Thursday, January 9, 2025 1:01:44 PM  
**Attachments:** [FY26-Budget-Request-Spreadsheet.xlsx](#)

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## New S&A Funding Request received!

### Requesting Organization

Eagle Pride Center

### Requester's Contact Information

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### Budget Request and History

#### Attach Budget Request Spreadsheet (found at top of form)

- [FY26-Budget-Request-Spreadsheet.xlsx](#)

#### Please select which represents your request best?

FY26 Budget Request

#### Please provide a summary of your dept/prog/unit.

The Eagle Pride Center serves as a resource for EWU's LGBTQ+ identified students and their allies. The Eagle Pride Center provides social and educational programs to build community and create an inclusive campus. It also provides critical resources for its students, as well as support and connections to other campus resources. The Eagle Pride Center serves as a critical piece of EWU's values of Diversity, Equity, and Inclusion.

#### How does your dept/prog/unit plan to spend awarded funds?

The bulk of requested funds will be applied to contracts necessary for our signature programs. Costs include the rental fee for the National AIDS Memorial Quilt display for AIDS Memorial Week, as well as catering and event fees for Lavender Graduation, Pride Kickoff, and our pre-orientation Q-Camp program. Additionally, the Eagle Pride Center is requesting \$10,000 in order to cover costs for the EWU annual Drag Show. Any remaining costs include operational costs such as supplies, Eagle Pride Center swag, student worker wages, and professional development funds.

#### Did your dept/prog/unit receive funds in FY25?

Yes

**Please submit the total amount received in FY25.**

43,000

**Please describe any changes in the amount requested from the previous year.**

We have made no changes to our total amount. We have reduced our overall request, however we have also received the added responsibility of spearheading EWU's annual Drag Show. This adds an additional \$10,000 to our total, which we compensated for by reducing costs for other programs.

### **Salaries, Benefits, & Wages**

**Does your request include any staff salaries/benefits, and/or student wages?**

Yes

**How many UNDERGRADUATE student employees are being supported by S&A funding?**

1

**How many GRADUATE student employees are being supported by S&A funding?**

0

**How many CLASSIFIED staff are being supported by S&A funding?**

0

**How many ADMINISTRATIVE staff are being supported by S&A funding?**

0

**How many FACULTY are being supported by S&A funding?**

0

**Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget**

- Yes

### **Impact From Funding**

**How does your dept/prog/unit collaborate with other departments, programs, units, outside stakeholders, and the local/regional community?**

The Eagle Pride Center connects with multiple stakeholders both on and off campus. We partner with other departments such as the Counseling and Wellness Center, the Art Department, the JLR Multicultural Center, Women, Gender, and Sexuality Studies, and Student Support Services to create a holistic approach to supporting LGBTQ+ students at EWU. We also connect with off-campus support services such as CHAS, Spectrum Center, and Spokane AIDS Network to provide critical resources to our students as well as opportunities to connect with the greater community.

**Do these collaborations include financial contributions? If so, please describe.**

The Eagle Pride Center donates annually to inclusion-based programs through other campus entities, such as MLK Day. However, the bulk of funding is applied directly to Eagle Pride Center programs and student support.

**What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission, goals, and strategic plan of EWU?**

The Eagle Pride Center serves to support the University goals of Diversity, Equity, and Inclusion, as well as Belonging and Student Success. We do this by providing a safe and welcoming space for LGBTQ+ identified students and their allies, as well as providing educational opportunities to build an inclusive campus and create an atmosphere where everyone feels welcome. LGBTQ+ students at EWU have expressed how important the Eagle Pride Center has been for making them feel connected and welcomed on campus.

**How does your dept/prog/unit assess the effectiveness of your programs/services and how is it tracked?**

Our unit primarily assesses impact through usage data, tracking the number of students who access the Center daily. We also evaluate the effectiveness of our Advocate Trainings via surveys, and collect qualitative data for our social and educational programs.

**Financial Responsibility**

**What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts? If so, how much?**

The bulk of funding for the Eagle Pride Center goes towards contracts with Event Services to make sure our larger programs work. For example, Lavender Graduation requires a formal space to recognize our LGBTQ+ graduates, as well as dinner for these students and their families. We will also need \$10,000 this year to cover the costs of our EWU Drag Show, including costs for facilities and performers.

**How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?**

The Eagle Pride Center tracks budgets using spreadsheets, making sure that we do not spend over our budget each year.

**How will you ensure that student fees do not subsidize non-student use?**

The Eagle Pride Center is dedicated to providing services that serve the EWU community and students specifically. All of our expenses are tracked and accounted for with receipts and regular reports to the AVP of Campus Life.

**Engagement**

**Please share the number of STUDENTS your dept/prog/unit serves annually.**

2,000

**Please share the number of FACULTY your dept/prog/unit serves annually.**

10

**Please share the number of STAFF your dept/prog/unit serves annually.**

20

**Please share the number of ALUMNI your dept/prog/unit serves annually.**

10

**Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves annually.**

5

**Any additional information or considerations you would like the S&A Committee to have:**

Thank you!

**Acknowledgment**



I confirm that the details included in this budget request are accurate to the best of my knowledge

and are fully aware of S&A Fee regulations.