

Wages and Benefits			
Budget Accounts	Line Item	Requested Expense Description	Requested Budget
61100-65500	Administrative/Faculty Classified Wages and		\$ -
66100-66410 &	Hourly Wages/ Students / Contracts -	1 undergraduate student employee	\$ 15,000.00
66500-66610	Overtime & Additional Hours -		\$ -
WAGES SUBTOTAL			\$ 15,000.00
Direct Expenses			
Budget Accounts	Line Item	Requested Expense Description	Requested Budget
700	Salary Allocations for Increases and		\$ -
71100-71110	Personal Services (IT Serv., Comm. Serv., Emp		\$ -
71200-71220	Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	Event services and catering services for signature events such as Lavender Graduation and Q-Camp. Rental costs for AIDS Memorial Quilt. Production costs for EWU's annual Drag Show. (Overall request decreased, except for addition of Drag Show as a Pride Center Program.)	\$ 19,000.00
71300-71360	Utilities -		\$ -
71400-71404	Supplies & Materials -	Programming supplies, office supplies	\$ 3,500.00
71410-71412	Printing Charges -		\$ -
71420-71422	Communications (Telephone, Misc Comm.,		\$ -
71430-71433	Rentals & Leases -	Computer leases	\$ 800.00
71440-71445	Repairs (Building, Equipment, Vehicles, Auto		\$ -
71446-71652	Other (Dues, Memberships, Conf Fees.,	PR items w/ logos, giveaways, etc	\$ 2,000.00
71710-71850	Travel (Lodging, Airfare, Mileage, Other	Staff development	\$ 3,000.00
72010-72032	Equipment Capital/Equipment Library -		\$ -
DIRECT EXPENSE SUBTOTAL			\$ 28,300.00
TOTAL REQUEST			\$ 43,300.00

Instructions: Please add all of your budgeted expenses to this spreadsheet, with brief details that inform the S&A committee what is being funded within each line item.