

Wages and Benefits			
Budget Accounts	Line Item	Requested Expense Description	Requested Budget
61100-65500 66100-66410	Administrative/Faculty Classified Wages and Benefits -	2 full-time staff - Sorority and Fraternity Life and Student Organizations and leadership	\$ 169,464.00
67100-67500	Hourly Wages/ Students / Contracts -	1 graduate student and additional funding for Work Study	\$ 45,372.64
66500-66610	Overtime & Additional Hours -	Please add expense details here.	\$ -
WAGES SUBTOTAL			\$ 214,836.64
Direct Expenses			
Accounts	Line Item	Requested Expense Description	Requested Budget
700	Salary Allocations for Increases and Adjustments -	Anticipated Increase	\$ 8,473.20
71100-71110	Personal Services (IT Serv., Comm. Serv., Emp Train Serv., Other) -	Professional Development Registration Expense	\$ 1,265.00
71200-71220	Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) -	Speakers for Leadership Programming, Dining, Sound, Room Reservations	\$ 47,654.00
71300-71360	Utilities -		\$ -
71400-71404	Supplies & Materials -	Supplies and swag for events - Student Leadership Excellence Awards, Leadership sup	\$ 15,155.00
71410-71412	Printing Charges -	Marketing for Events	\$ 2,240.00
71420-71422	Communications (Telephone, Misc Comm., Postage) -	SFL Work phone	\$ 600.00
71430-71433	Rentals & Leases -	Computer Leases	\$ 1,180.86
71440-71445	Repairs (Building, Equipment, Vehicles, Auto Shop) -	Please add expense details here.	\$ -
71446-71652	Other (Dues, Memberships, Conf Fees., Insurance, PR, Software, Small IT Equip.) -	Association Memberships (ACPA, NACA)	\$ 2,962.33
71710-71850	Travel (Lodging, Airfare, Mileage, Other	Travel to conferences	\$ 7,120.00
72010-72032	Equipment Capital/Equipment Library -	Please add expense details here.	\$ -
DIRECT EXPENSE SUBTOTAL			\$ 86,650.39
TOTAL REQUEST			\$ 301,487.03

Instructions: Please add all of your budgeted expenses to this spreadsheet, with brief details that inform the S&A committee what is being funded within each line item.