

**From:** [Eastern Washington University](#)  
**To:** [Miller, Judith](#)  
**Subject:** New S&A Funding Request Submission  
**Date:** Wednesday, January 8, 2025 11:07:25 AM  
**Attachments:** [1-page-SCP-Budget-Request-FY26.xlsx](#)

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## New S&A Funding Request received!

### Requesting Organization

Student Community Programs

### Requester's Contact Information

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### Budget Request and History

#### Attach Budget Request Spreadsheet (found at top of form)

- [1-page-SCP-Budget-Request-FY26.xlsx](#)

#### Please select which represents your request best?

FY26 Budget Request

#### Please provide a summary of your dept/prog/unit.

Student Organizations and Leadership (SOL) and Sorority and Fraternity Life (SFL) foster student engagement, leadership development, and community building. SOL supports over 80+ ASEWU student organizations by providing resources, event planning support, and leadership training. SFL supports 14 sorority and fraternity chapters as well as 3 councils, focusing on academic success, leadership, service, and diversity. Together, these programs empower students to become active, informed, and inclusive leaders who enhance the EWU campus experience.

#### How does your dept/prog/unit plan to spend awarded funds?

Direct Expense (EE):  
Funds will support student programming, leadership workshops, advisor training, community events, and administrative operations. This includes salaries for student employees who provide essential services, stipends for guest speakers, marketing materials, and event supplies. A portion will also be allocated to professional development for staff and students, enhancing their ability to serve the EWU community effectively.

Wages:

Professional staff wages - 2 full time staff

Student wages - Request includes staffing for 2 summer student positions at 40 hours per week.

Additional funding support would allow for training for Work Study students during the academic year as well as funding to allow work study students to work up to 19 hours during the academic year (their work study award often covers 13 or less hours per week). Work study funding has not been particularly reliable this year.

**Did your dept/prog/unit receive funds in FY25?**

Yes

**Please submit the total amount received in FY25.**

259,000

**Please describe any changes in the amount requested from the previous year.**

This budget request aligns closely with last year's allocation; however, our goal is to expand and enhance our leadership development program for student leaders. In order to achieve this, we aim to engage dynamic speakers and provide robust leadership training opportunities which requires more funding.

**Salaries, Benefits, & Wages**

**Does your request include any staff salaries/benefits, and/or student wages?**

Yes

**How many UNDERGRADUATE student employees are being supported by S&A funding?**

5

**How many GRADUATE student employees are being supported by S&A funding?**

1

**How many CLASSIFIED staff are being supported by S&A funding?**

0

**How many ADMINISTRATIVE staff are being supported by S&A funding?**

2

**How many FACULTY are being supported by S&A funding?**

0

**Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget**

- Yes

**Impact From Funding**

**How does your dept/prog/unit collaborate with other departments, programs, units, outside stakeholders, and the local/regional community?**

SCP collaborates with many units across campus. Joint efforts include co-sponsoring events like homecoming and leadership programs, encouraging student involvement in programs such as Athletics, partnering with support programs like PLUS for academic success, ensuring holistic student development.

Additionally ASEWU Student Organizations and Sororities and Fraternities manage all of their event registrations and rosters in EagleSync. The Assistant Directors over these areas look at and have to approve all events for these student organizations; they also work with the following campus partners through the EagleSync workflow and support student organizations through these processes: Risk Management, Student Accounting, University Productions/Eagle Sound, Campus Recreation, Student Recreation Center, JLR Multicultural Center, PUB staff, Dining Services, ASEWU, Staff/Faculty Advisors, and Event Planning.

SCP purchases supplies at local businesses.  
Several student organizations, most notably the sor

In FY24 ASEWU Clubs and Organizations hosted 1308 events. In FY24 Sororities and Fraternities hosted 1416 events. Full time staff review, approve, and coach student organizations through each event.

**Do these collaborations include financial contributions? If so, please describe.**

There is a donor who occasionally donates to help fund some of our events; however, he decides which events he will fund which makes budgeting on his donations tricky because we don't reliably know for sure what he will choose to fund.

**What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission, goals, and strategic plan of EWU?**

SCP fosters a sense of belonging, creates opportunities for students to build meaningful relationships and connect with peers, have a peer mentor and then become a peer mentor. Through mentorship programs within sororities, fraternities, and student organizations, students gain guidance and support from experienced members, helping them navigate their academic and personal journeys; these programs facilitate connections with alumni networks, offering students valuable opportunities for professional development, career guidance, and networking. This access to alumni creates a bridge between current students and EWU graduates, reinforcing a lifelong connection to the university. By fostering experiential learning, SCP directly supports EWU's mission of transforming lives and complements classroom education. Through leadership positions, workshops, service projects, and community-building events, the department prepares students to be engaged, ethical, and responsible leaders, advancing the university's goals of student success, lifelong learning, and inclusive excellence. Leadership programming puts an emphasis on Diversity, Equity, and Inclusion (DEI) through the specific training on DEI topics, as it is imperative that leaders understand that they serve the entire population.

**How does your dept/prog/unit assess the effectiveness of your programs/services and how is it tracked?**

SCP uses program evaluations for selected events to review the quality and outcome of the event. This information is used to determine future events and use of various agents/artists.  
Through the help of Institutional Effectiveness, we track retention and GPA data for students who are involved in Student Organizations.

From Fall 23 to Fall 24, the percentage of EWU students who are involved in at least one Student Organization has increased from 23% to 28.8%

Spring 23 to Fall 24 data shows that students who were involved in Student Organizations were 7.1% more likely to have positive outcomes (this means graduate or be retained to the next year).

SCP tracks attendance at events through EagleSync as a service indicator.

In FY 24 -Student Orgs and Leadership hosted 23 events with an estimated attendance of 1768  
In FY 24 -SFL hosted 44 events with an estimated attendance of 2050

For FY25, ASEWU changed their requirements for ASEWU Student Organizations. In coordination with

ASEWU, we created required online training through EagleSync. We have shifted how we are handling training for these groups and as such, the new Assistant Director has done a great deal of outreach to Student Organizations including providing a variety of trainings at specific club meetings.

## Financial Responsibility

### What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts? If so, how much?

#### Staff Wages:

2 Full-time Assistant Directors - one of SFL and one for Student Organizations and Leadership  
Student wages - 1 graduate student for SFL, funding to supplement work study positions to cover the front desk in PUB 301 and support events.

#### Direct Expense

Leadership training, DEI initiatives, educational programs, officer and advisor development.  
This budget request aligns closely with last year's allocation; however, our goal is to expand and enhance our leadership development program for student leaders. In order to achieve this, we aim to engage dynamic speakers and provide robust leadership training opportunities which requires more funding.

Marketing and other supplies for events: The amount of direct expense funding dictates how many and what types of events SCP can host for students.

### How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?

SCP keeps a detailed budget spreadsheet that accounts for all money spent and works closely with Student Accounting and the Contracts Office to ensure that the funds received are used within the parameters of the S&A guidelines. Additionally, SCP targets all of the programs on either the Cheney or Spokane campus at times that the majority of the student population can attend the events. SCP collaborates with departments to ensure fiscal responsibility.

### How will you ensure that student fees do not subsidize non-student use?

SCP uses an event check-in process through EagleSync at their events to ensure the majority of the participants are students as well as to track who is attending so Institutional Effectiveness can show us the impact attending our events has on the student population in terms of student success metrics.  
Marketing is targeted to students on campus.

## Engagement

### Please share the number of STUDENTS your dept/prog/unit serves annually.

5,000

### Please share the number of FACULTY your dept/prog/unit serves annually.

80

### Please share the number of STAFF your dept/prog/unit serves annually.

135

### Please share the number of ALUMNI your dept/prog/unit serves annually.

100

### Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves annually.

15

### Any additional information or considerations you would like the S&A Committee to have:

SCP is vital to creating an inclusive and vibrant campus culture. Additional funding will support initiatives that directly enhance student life and engagement.

### **Acknowledgment**



I confirm that the details included in this budget request are accurate to the best of my knowledge and are fully aware of S&A Fee regulations.